

Program D: State Approval Agency Program

Program Description

The mission of the State Approval Agency is to conduct inspection/approval, supervision, and to provide technical assistance to those programs of education pursued by veterans and other eligible persons receiving educational benefits under Title 38, U.S. Code and Title 10, U.S. Code Chapter 1606.

The goals of the State Approval Agency are:

1. To ensure that all programs of education, job training, and flight schools are available to veterans and other eligible persons.
2. To ensure that these programs of education, job training, and flight schools are approved in accordance with Title 38 U.S.C., Plan of Operation and Veteran's Administration contract.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	138,799	174,939	174,939	179,765	181,627	6,688
TOTAL MEANS OF FINANCING	\$138,799	\$174,939	\$174,939	\$179,765	\$181,627	\$6,688
EXPENDITURES & REQUEST:						
Salaries	\$105,917	\$105,791	\$105,791	\$107,745	\$111,568	\$5,777
Other Compensation	0	0	0	0	0	0
Related Benefits	18,605	20,199	20,199	24,297	22,860	2,661
Total Operating Expenses	14,277	23,168	23,168	23,565	23,168	0
Professional Services	0	0	0	0	0	0
Total Other Charges	0	15,981	15,981	16,108	15,981	0
Total Acq. & Major Repairs	0	9,800	9,800	8,050	8,050	(1,750)
TOTAL EXPENDITURES AND REQUEST	\$138,799	\$174,939	\$174,939	\$179,765	\$181,627	\$6,688
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	3	3	3	3	3	0
Unclassified	0	0	0	0	0	0
TOTAL	3	3	3	3	3	0

SOURCE OF FUNDING

This program is funded with Federal Funds derived from the U.S. Department of Veterans Affairs.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$174,939	3	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$174,939	3	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$960	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	\$8,050	0	Acquisitions & Major Repairs
\$0	(\$9,800)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$5,950	0	Salary Base Adjustment
\$0	\$1,528	0	Group Insurance Adjustment
\$0	\$181,627	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$181,627	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$181,627	3	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$0 None

\$0 SUB-TOTAL OTHER CHARGES**Interagency Transfers:**

\$15,981 Office of Telecommunication Management Fees

\$15,981 SUB-TOTAL INTERAGENCY TRANSFERS**\$15,981 TOTAL OTHER CHARGES**

ACQUISITIONS AND MAJOR REPAIRS

\$8,050 Replacement of office and computer equipment

\$8,050 TOTAL ACQUISITIONS AND MAJOR REPAIRS